

VERPLANCK FIRE DISTRICT
2019 BUDGET SUMMARY

Total Appropriations		<u>\$600,412</u>
Less:		
Estimated Revenues	<u>\$390,152</u>	
Estimated Prior Years Unexpended Balance		
Amount to be Raised by Real Property Taxes		<u>\$210,260</u>

TAX APPORTIONMENT

(To be used when fire district is in more than one town)

(Commutation on Page 4)

<u>Town</u>	Apportioned Tax
	<u> </u>
	<u> </u>
	<u> </u>
	<u> </u>
Total Apportioned	<u> </u>

I certify that the estimates were approved by
the fire commissioners on September 20, 2018



Fire District Secretary



REVENUES

	Budgets As Modified 2018	Proposed Budget 2019	Adopted Budget 2019
A2262* Fire Protection and Other Services to 3 Other Districts and Governments	\$1,000	\$1,000	\$1,000
A2401 Interest and Earnings	2,000	2,000	2,000
A2410 Rentals			
A2665 Sales of Apparatus and Equipment			
A2701 Refunds of Expenditures			
A2705 Gifts & Donations Miscellaneous (Specify)			
A2770 LaFarge/Continental Pilot Program	0	0	0
A2770 Entergy Tax Agreement	379,561	387,152	387,152
A4305 Federal Aid for Civil Defense			
A5031 Transfer from Capital Fund			
A5031 Transfer from Reserve Fund	0	0	0
Totals	\$382,561	\$390,152	\$390,152

APPROPRIATIONS

		Budgets As Modified 2018	Proposed Budget 2019	Adopted Budget 2019
Salary - Treasurer		\$16,800	\$16,800	\$16,800
Salary - Other Elected Officer		6,660	6,660	6,660
Other Personal Services		8,540	8,540	8,540
A3410.1	* Total Personal Services	32,000	32,000	32,000
A3410.2	Equipment	5,000	63,000	63,000
A3410.4	Contractual Expenditures	500,000	458,412	458,412
A1930.4	Judgements and Claims			
A9010.8	State Retirement System			
A9030.8	Social Security			
A9040.8	Worker's Compensation	37,000	37,000	37,000
A9050.8	Unemployment Insurance			
A9060.8	Hospital, Medical and Accident			
A9085.8	Supp. Benefit Payments to Disabled Firefighters			
A9710.6	Redemption of Bonds			
A97___.6	Redemption of Notes			
A9710.7	Interest on Bonds			
A97___.7	Interest on Notes			
A9901.9	Transfer to Reserve Fund	10,000	10,000	10,000
A9950.9	Transfer to Capital Fund			
		<u>\$584,000</u>	<u>\$600,412</u>	<u>\$600,412</u>