

FINAL

March 20, 2023
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TOWN OF CORTLANDT 2023 TAX RATES SPECIAL DISTRICTS

CODE	DISTRICT	* LEVY OR BUDGETED EXPENDITURES	ESTIMATED REVENUE & UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXATION	TOTAL ASSESSED VALUATION	2022 TAX RATE PER \$1,000	2023 TAX RATE PER \$1,000	PERCENT CHANGE INCREASE (DECREASE)
NON-TOWN DISTRICTS								
<u>COUNTY OF WESTCHESTER</u>								
472	OSSINING SANITARY SEWER*	957,111.00	43.77	957,067.23	18,828,601	45.58	50.84	11.54%
473	PEEKSKILL SANITARY SEWE *	650,711.00	14,152.23	636,558.77	14,884,278	46.31	42.77	-7.64%
495	REFUSE DISPOSAL #1 *	2,594,613.00	541.45	2,594,071.55	113,854,118	20.48	22.79	11.28%
<u>FIRE DISTRICTS</u>								
411	MONTROSE *	821,230.88	79.45	821,151.43	16,196,633	49.63	50.70	2.16%
412	VERPLANCK *	250,063.00	13.34	250,049.66	4,290,376	57.03	58.29	2.21%
413	MOHEGAN *	5,577,803.18	2,219.59	5,575,583.59	48,001,426	99.57	116.16	16.66%
<u>WATER DISTRICTS</u>								
430	MONTROSE *	163,590.00	18.08	163,571.92	5,638,777	28.13	29.01	3.13%
454	QUAKER BRIDGE *	0.00	0.00	0.00	54,457	0.00	0.00	0.00%
<u>MISCELLANEOUS</u>								
481	CORT.CONT.VILLAGE PARK *	56,774.00	0.41	56,773.59	1,326,215	42.68	42.81	0.30%
TOWN DISTRICTS								
<u>FIRE PROTECTION</u>								
415	FURNACE DOCK ROAD	60,500.00	0.00	60,500.00	1,349,177	41.31	44.85	8.57%
416	MT. AIRY QUAKER BR. RD.	413,345.00	0.00	413,345.00	6,561,253	63.91	63.00	-1.42%
418	CONTINENTAL VILLAGE	184,600.00	(2,000.00)	186,600.00	3,114,995	55.22	59.91	8.49%
<u>WATER DISTRICT</u>								
457	CORTLANDT CONSOLIDATED	7,757,203.00	6,755,818.00	1,001,385.00	65,802,661	15.35	15.22	-0.85%
<u>LIGHTING DISTRICTS</u>								
460	MONTROSE	87,557.00	0.00	87,557.00	5,687,021	14.87	15.40	3.56%
461	VERPLANCK	35,644.00	0.00	35,644.00	3,775,534	7.93	9.45	19.17%
462	NORTH CORTLANDT	200.00	200.00	0.00	898,197	0.00	0.00	0.00%
<u>SEWER DISTRICT</u>								
470	FAWN RIDGE	10,000.00		10,000.00	3,793,946	2.73	2.64	-3.30%
478	SKYTOP	2,000.00		2,000.00	285,276	7.04	7.02	-0.28%
477	CONKLIN PARK	1,000.00		1,000.00	168,007	5.99	5.96	-0.50%
498	LAFAYETTE	8,500.00		8,500.00	1,492,651	7.32	5.70	-22.13%
496	COUNTRY WOODS	1,500.00		1,500.00	496,015	3.54	3.03	-14.41%
493	WATERBURY MANOR	2,000.00		2,000.00	1,086,050	1.86	1.85	-0.54%
492	HOLLOWBROOK	3,000.00		3,000.00	209,100	14.50	14.35	-1.03%
480	CONKLIN PARK EAST	3,000.00		3,000.00	476,420	6.50	6.30	-3.08%
501	RED OAKS	25,000.00		25,000.00	944,616	27.62	26.47	-4.16%
482	EMERY RIDGE	10,000.00		10,000.00	577,124	17.29	17.33	0.23%
<u>MISCELLANEOUS DISTRICT</u>								
474	NORTH CORTLANDT DRAINAGE	0.00		0.00	462,840	0.00	0.00	0.00%
475	WASHINGTON ACRES DRAINAG	3,000.00		3,000.00	457,555	6.56	6.56	0.00%
480	PUTNAM COLONY PK.	0.00		0.00	314,375	0.00	0.00	0.00%
490	MOHEGAN LAKE IMPROVEMENT	38,159.00		38,159.00	1,538,742	11.95	24.80	107.53%
485	RIDGEVALE DRAINAGE	10,000.00		10,000.00	493,488	20.09	20.27	0.90%
486	WESTCHESTER MALL DRAIN.	10,000.00		10,000.00	1,558,230	6.42	6.42	0.00%
497	LAFAYETTE DRAINAGE	1,500.00		1,500.00	1,152,789	1.31	1.31	0.00%
491	HOLLOWBROOK DRAINAGE	3,000.00		3,000.00	133,064	22.83	22.55	-1.23%
479	SKYTOP ACRES DRAIN	0.00		0.00	277,004	0.00	0.00	0.00%
509	SUNSET RIDGE DRAINAGE	500.00		500.00	54,350	9.20	9.20	0.00%
499	CORTLANDT AMBULANCE	310,000.00	10,000.00	300,000.00	24,113,551	12.68	12.45	-1.81%
501	CORTLANDT A.L.S.#2	874,000.00	790,000.00	84,000.00	6,888,449	12.20	12.20	0.00%
502	CORTLANDT A.L.S. #3	400,000.00	0.00	400,000.00	47,981,168	8.37	8.34	-0.36%

* THE TOWN OF CORTLANDT IS ONLY A COLLECTION AGENT FOR ALL NON-TOWN DISTRICTS

TOWN OF CORTLANDT 2023 TAX RATES COUNTY & TOWN DISTRICTS

<u>CODE</u>	<u>DISTRICT</u>	* LEVY OR BUDGETED EXPENDITURES	ESTIMATED REVENUE & UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXATION	TOTAL ASSESSED VALUATION	2022 TAX RATE PER \$1,000	2023 TAX RATE PER \$1,000	PERCENT CHANGE INCREASE (DECREASE)
	COUNTY OF WESTCHESTER	21,243,589.00	(2,021.41)	21,245,610.41	109,994,184.00	192.60	193.16	0.29%
	GENERAL TOWN WIDE	13,694,849.00	10,697,503.83	3,497,345.17	109,994,184.00	31.22	31.80	1.86%
	GEN & HWY P/T	20,327,345.00	5,197,901.47	15,129,443.53	81,852,545.00	183.69	184.84	0.63%
	LIBRARY T/O CROTON	667,013.00	798.64	666,214.36	88,836,608.00	7.53	7.50	-0.40%
	TOTAL TAX ANALYSIS OF T/C TAXES			40,538,613.47				
	WEST. CO. OPERATING PURP	19,989,894.00	(2,021.41)	19,991,915.41				
	WEST. CO. MTA	1,253,695.00	0.00	1,253,695.00				
	OSSINING SANITARY SEWER *	957,111.00	43.77	957,067.23				
	PEEKSKILL SANITARY SEWE *	650,711.00	14,152.23	636,558.77				
	REFUSE DISPOSAL #1 *	2,594,613.00	541.45	2,594,071.55				
	TOTAL WEST. CO.	25,446,024.00	12,716.04	25,433,307.96				
	GENERAL TOWN WIDE	13,667,349.00	10,697,503.83	3,469,845.17				
	HIGHWAY BRIDGE T/W	27,500.00	0.00	27,500.00				
	TOTAL TOWN WIDE	13,694,849.00	10,697,503.83	3,497,345.17				
	GENERAL PART TOWN	12,809,605.00	4,018,091.47	8,791,513.53				
	HIGHWAY PART TOWN	7,517,740.00	1,179,810.00	6,337,930.00				
	TOTAL PART TOWN	20,327,345.00	5,197,901.47	15,129,443.53				
	LIBRARY TOWN O/S CROTON	667,013.00	798.64	666,214.36				
	BRAMBLEBUSH WATER	0.00	0.00	0.00				
	CONSOLIDATED WATER DIST.	7,757,203.00	6,755,818.00	1,001,385.00				
	TOTAL COUNTY & GENERAL TO	67,892,434.00	22,664,737.98	45,727,696.02				

COMPUTATION OF ASSESSED VALUATIONS FOR PART TOWN LEVY

TOWN O/S CROTON

ASSD VALUE T/W	109,994,184
LESS A.V. CROTON	21,157,576
TOTAL	88,836,608

TOWN O/S VILLAGES

ASSD VALUE T/W	109,994,184
LESS A.V. CROTON	21,157,576
LESS A.V. BUCHANAN	6,984,063

TOTAL O/S VILLAGES	81,852,545
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