

**VERPLANCK FIRE DISTRICT  
2022 PROPOSED BUDGET AS MODIFIED SUMMARY**

Total Appropriations	<u>\$505,000</u>
Less:	
Estimated Revenues	<u>\$259,781</u>
Amount to be Raised by Real Property Taxes	<u>\$245,219</u>

**TAX APPORTIONMENT**

(To be used when fire district is in more than one town)

(Commutation on Page 4)

<u>Town</u>	<u>Apportioned Tax</u>
	<u>                    </u>
	<u>                    </u>
	<u>                    </u>
	<u>                    </u>
Total Apportioned	

I certify that the estimates were approved by  
the fire commissioners on September 24, 2021

  
\_\_\_\_\_  
Fire District Treasurer

Note: File with Town Budget Officer September 27, 2021



## REVENUES

		Budgets As Adopted 2021	Proposed Budget 2022	Adopted Budget 2022
A2262*	Fire Protection and Other Services to 3 Other Districts and Governments			
A2401	Interest and Earnings	\$1,000	\$1,000	
A2410	Rentals	1,000	2,000	
A2665	Sales of Apparatus and Equipment			
A2701	Refunds of Expenditures			
A2705	Gifts & Donations Miscellaneous (Specify)			
A2770	LaFarge/Continental Pilot Program	0	0	0
A2770	Entergy Tax Agreement	352,444	256,781	
A4305	Federal Aid for Civil Defense			
A5031	Transfer from Capital Fund			
A5031	Transfer from Reserve Fund	0	0	0
	Totals	\$354,444	\$259,781	\$0

**APPROPRIATIONS**

	<b>Budgets As Adopted 2021</b>	<b>Proposed Budget 2022</b>	<b>Adopted Budget 2022</b>
Salary - Treasurer	\$16,800	\$16,800	
Salary - Other Elected Officer	6,660	0	
Other Personal Services	8,540	16,200	
A3410.1 * Total Personal Services	32,000	33,000	0
A3410.2 Equipment	50,000	52,000	
A3410.4 Contractual Expenditures	449,000	373,000	
A1930.4 Judgements and Claims			
A9010.8 State Retirement System			
A9030.8 Social Security			
A9040.8 Worker's Compensation	30,000	37,000	
A9050.8 Unemployment Insurance			
A9060.8 Hospital, Medical and Accident			
A9085.8 Supp. Benefit Payments to Disabled Firefighters			
A9710.6 Redemption of Bonds			
A97__6 Redemption of Notes			
A9710.7 Interest on Bonds			
A97__7 Interest on Notes			
A9901.9 Transfer to Reserve Fund	10,000	10,000	
A9950.9 Transfer to Capital Fund			
	<u>\$571,000</u>	<u>\$505,000</u>	<u>\$0</u>