

VERPLANCK FIRE DISTRICT
2023 PROPOSED BUDGET

Total Appropriations		<u>\$580,841</u>
Less:		
Estimated Revenues	<u>\$330,778</u>	
Amount to be Raised by Real Property Taxes		<u>\$250,063</u>

TAX APPORTIONMENT

(To be used when fire district is in more than one town)

(Commutation on Page 4)

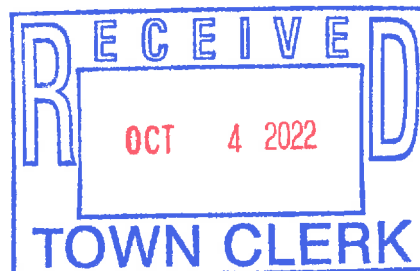
<u>Town</u>	<u>Apportioned Tax</u>
	<u> </u>
	<u> </u>
	<u> </u>
	<u> </u>
Total Apportioned	<u> </u>

I certify that the estimates were approved by
the fire commissioners on October 18, 2022



Fire District Secretary

Note: File with Town Budget Officer October 20, 2022



REVENUES

	Budgets As Adopted 2022	Proposed Budget 2023	Adopted Budget 2023
A2262* Fire Protection and Other Services to 3 Other Districts and Governments			
A2401 Interest and Earnings	\$1,000	\$1,000	
A2410 Rentals	2,000	1,000	
A2665 Sales of Apparatus and Equipment			
A2701 Refunds of Expenditures			
A2705 Gifts & Donations Miscellaneous (Specify)			
NY Mitigation Fund Revenues	0	154,271	0
A2770 PILOT	256,781	174,507	256,781
A4305 Federal Aid for Civil Defense			
A5031 Transfer from Capital Fund			
A5031 Transfer from Reserve Fund	0	0	0
Totals	\$259,781	\$330,778	\$256,781

APPROPRIATIONS

	Budgets As Adopted 2022	Proposed Budget 2023	Adopted Budget 2023
Salary - Treasurer	\$16,800	\$16,800	
Salary - Other Elected Officer	0	0	0
Other Personal Services	16,200	16,060	
A3410.1 * Total Personal Services	33,000	32,860	0
A3410.2 Equipment	52,000	52,000	
A3410.4 Contractual Expenditures	373,000	460,981	
A1930.4 Judgements and Claims			
A9010.8 State Retirement System			
A9030.8 Social Security			
A9040.8 Worker's Compensation	37,000	25,000	
A9050.8 Unemployment Insurance			
A9060.8 Hospital, Medical and Accident			
A9085.8 Supp. Benefit Payments to Disabled Firefighters			
A9710.6 Redemption of Bonds			
A97__.6 Redemption of Notes			
A9710.7 Interest on Bonds			
A97__.7 Interest on Notes			
A9901.9 Transfer to Reserve Fund	10,000	10,000	
A9950.9 Transfer to Capital Fund			
	<u>\$505,000</u>	<u>\$580,841</u>	<u>\$0</u>